

78-152

ORDINANCE NO. 3628

AN ORDINANCE making an appropriation in the amount of \$90,000 to the Solid Waste Capital Fund to develop construction plans, specifications and cost estimates for the Cedar Hills Sanitary Landfill Leachate Collection System; amending and revising the 1978 Solid Waste Capital Improvement Budget and Program and amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$90,000 to the Solid Waste Capital Fund: \$45,000 from a State of Washington Department of Ecology grant and \$45,000 of County Bond Sale proceeds to develop construction plans, specifications and cost estimates for the Cedar Hills Sanitary Landfill Leachate Collection System, Project No. 003038.

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$45,000 to the Grant Fund from the State of Washington Department of Ecology for centralized grant accounting purposes of Grant Contract No. 263370802; County File No. 729.

SECTION 3. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

From the several Capital Improvement Project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 to this ordinance.

Solid Waste Capital \$ 90,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

SECTION 4. The project information sheet attached hereto is adopted to amend and revise the 1978 Solid Waste Capital Improvement Budget and Program; amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 6th day of March, 1978.

PASSED this 13th day of March, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernard Stern
Chairman

ATTEST:

Dorothy M. Owens DEPUTY
Clerk of the Council

APPROVED this 17th day of March, 1978.

[Signature]
King County Executive

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

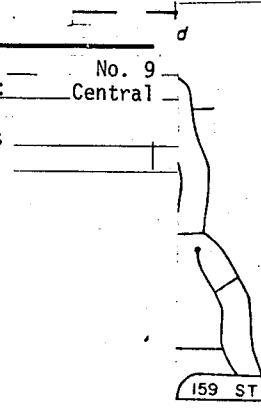
Printing Date: AUGUST 1977

Description:

Council District: No. 9
CIP Planning Area: Central

This project at the Cedar Hills sanitary landfill is required to meet the County's minimum functional standards for solid waste handling.

This project involves the design and construction of a drain system underneath new solid waste disposal cells. The drain network will collect the leachate which will flow into the Leachate Interceptor surrounding Cedar Hills. This project and the Leachate Interceptor will result in a total Leachate Control System.



Cost Data:

Original Cost Estimate 1976 \$326,000

Status:

Funds programmed in 1979 will be requested for appropriation by separate ordinance during 1978 as Ref. 26 Grant Awards for the Solid Waste program are approved.

Project Data:

FUND	000002320	SOLID WASTE CAPITAL	DEPARTMENT PRIORITY REQUEST	5
DEPT	0724	SOLID WASTE-332/CONSTRUCT	LOCATION - CEDAR HILLS REGIONAL LANDFILL	
FUNCTION	63000	FIXED ASSET PURCHASES	CIP PLANNING AREA - 008	CENTRAL
SERVICE	63030	SOLID WASTE CIP	COUNCIL DISTRICT - 009	
PROGRAM	63032	ENVIRONMENTAL CONTROL		

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN TH		
				*****	*****	*****
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING			90,000	21		
3. CONSTRUCTION				530		
....ANNUAL PROJECT TOTAL						
....78-83 PROJECT COST	641,000		90,000	551		
....TOTAL PROJECT COST	641,000					
REVENUE SOURCES						
43310 (P) INTEREST EARNED					130	
43530 (P) STATE GRANTS					276	
43825 (A) BCAC PROCEEDS-G C			45,000	145		
43530 (A) State Grants			45,000			
....ANNUAL REVENUE TOTAL						
....TOTAL REVENUE	641,000		90,000	551		
			(235,000	- AVAILABLE 406,000 - FENDING)		